

**Capacity Enhancement Grant
2015/2016 Annual Report**

Income	
Received	574,415.00
	574,415.00
Expenditure	
Recruitment of graduates as invigilators	92,710.95
Recruitment of administrative assistants	329,868.00
Employment of assistant instructors/coaches for School teams; programmes activities	101,205.00
Hiring part-time teachers of Enhancement & Remedial classes at various levels	9,367.00
	533,150.95
Surplus/(Deficit) for the year	41,264.05
Transfer to EOEBG/Control Account	(41,264.05)
Balance c/f to next year	-
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